CITY OF BRANSON

1% SALES TAX - 10 YEAR HISTORY

CALENDAR YEARS 2005-2014

*** 2010 ***

*** 2011 ***

*** 2012 ***

*** 2013 ***

*** 2014 ***

*** 2009 ***

*** 2005 ***

*** 2006 ***

*** 2007 ***

*** 2008 ***

	2003		2000		2007		2000		2003		2010		2011		2012		2013		2017	
		Inc/		Inc/		Inc/ Decr		Inc/ Decr		Inc/		Inc/		Inc/		Inc/		Inc/ Decr		Inc/ Decr
		Decr		Decr		over		over		Decr		Decr		Decr		Decr		over		over
	MONTHLY	over	MONTHLY	over	MONTHLY	Prior	MONTHLY	Prior	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	over	MONTHLY	Prior	MONTHLY	Prior
	AMOUNT	Prior Yr	-	Prior Yr	AMOUNT	Yr	AMOUNT	Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Prior Yr	AMOUNT	Yr	AMOUNT	Yr
Jan	919,661	-5.4%	925,435	0.6%	1,071,035	15.7%	1,070,015	-0.1%	1,159,361	8.4%	1,216,180	4.9%	1,027,193	-15.5%	1,102,372	7.3%	1,055,218	-4.3%	1,005,325	-4.7%
Feb	406,037	-3.9%	455,738	12.2%	663,553	45.6%	726,695	9.5%	640,825	-11.8%	627,753	-2.0%	872,137	38.9%	700,072	-19.7%	797,547	13.9%	842,297	5.6%
Mar	565,569	8.7%	529,845	-6.3%	569,932	7.6%	619,901	8.8%	643,312	3.8%	578,890	-10.0%	466,443	-19.4%	560,427	20.1%	539,224	-3.8%		
Apr	315,783	3.7%	304,599	-3.5%	420,904	38.2%	400,429	-4.9%	466,521	16.5%	503,622	8.0%	500,144	-0.7%	527,521	5.5%	561,249	6.4%		
May	304,503	10.0%	264,349	-13.2%	392,971	48.7%	456,772	16.2%	499,407	9.3%	482,989	-3.3%	578,643	19.8%	530,730	-8.3%	586,601	10.5%		
Jun	789,158	2.6%	915,382	16.0%	965,738	5.5%	841,281	-12.9%	790,042	-6.1%	756,098	-4.3%	707,881	-6.4%	838,921	18.5%	884,551	5.4%		
Jul	730,319	6.9%	799,479	9.5%	842,587	5.4%	876,068	4.0%	854,888	-2.4%	902,687	5.6%	965,134	6.9%	892,875	-7.5%	849,112	-4.9%		
Aug	466,235	-15.0%	564,984	21.2%	645,728	14.3%	720,832	11.6%	723,178	0.3%	710,203	-1.8%	700,965	-1.3%	860,669	22.8%	793,781	-7.8%		
Sep	1,368,708	5.2%	1,527,812	11.6%	1,593,123	4.3%	1,651,386	3.7%	1,542,695	-6.6%	1,534,198	-0.6%	1,553,222	1.2%	1,417,529	-8.7%	1,547,304	9.2%		
Oct	781,675	0.8%	852,271	9.0%	897,869	5.4%	1,035,447	15.3%	938,670	-9.3%	1,035,478	10.3%	958,250	-7.5%	872,521	-8.9%	987,083	13.1%		
Nov	424,170	-8.4%	575,797	35.7%	574,306	-0.3%	631,473	10.0%	634,887	0.5%	646,918	1.9%	653,968	1.1%	730,469	11.7%	766,174	4.9%		
Dec	1,042,382	-4.9%	1,243,247	19.3%	1,289,042	3.7%	1,147,653	-11.0%	1,001,946	-12.7%	936,160	-6.6%	1,215,679	29.9%	1,081,007	-11.1%	1,054,173	-2.5%		
TOTAL	\$8,114,201	-0.2%	\$8,958,937	10.4%	\$9,926,788	10.8%	\$10,177,952	2.5%	\$9,895,732	-2.8%	\$9,931,176	0.4%	\$10,199,658	2.7%	\$10,115,112	-0.8%	\$10,422,018	3.0%		
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	*** 2005	***	*** 2006	***	*** 2007	***	*** 2008	***	*** 2009	***	*** 2010)) ***	*** 2011	***	*** 2012	***	*** 2013	***	*** 2014	***
	*** 2005		*** 2006		*** 2007	Inc/	*** 2008	Inc/	*** 2009		*** 2010		*** 2011		*** 2012		*** 2013	Inc/	*** 2014	Inc/
	*** 2005	Inc/	*** 2006	Inc/	*** 2007	Inc/ Decr	*** 2008	Inc/ Decr	*** 2009	Inc/	*** 2010	Inc/	*** 2011	Inc/	*** 2012	Inc/	*** 2013	Inc/ Decr	*** 2014	Inc/ Decr
		Inc/ Decr		Inc/ Decr		Inc/ Decr over		Inc/ Decr over		Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/ Decr		Inc/ Decr over		Inc/ Decr over
	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over	YTD	Inc/ Decr over Prior	YTD	Inc/ Decr over Prior
Jan	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr
Jan Feb	YTD AMOUNT 919,661	Inc/ Decr over Prior Yr -5.4%	YTD AMOUNT 925,435	Inc/ Decr over	YTD AMOUNT 1,071,035	Inc/ Decr over Prior Yr 15.7%	YTD AMOUNT 1,070,015	Inc/ Decr over Prior	YTD AMOUNT 1,159,361	Inc/ Decr over Prior Yr 8.4%	YTD AMOUNT 1,216,180	Inc/ Decr over Prior Yr 4.9%	YTD	Inc/ Decr over	YTD AMOUNT 1,102,372	Inc/ Decr over Prior Yr 7.3%	YTD AMOUNT 1,055,218	Inc/ Decr over Prior	YTD AMOUNT 1,005,325	Inc/ Decr over Prior
	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT 925,435	Inc/ Decr over Prior Yr 0.6%	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr -0.1%	YTD AMOUNT	Inc/ Decr over Prior Yr 8.4% 0.2%	YTD AMOUNT 1,216,180 1,843,933	Inc/ Decr over Prior Yr 4.9% 2.4%	YTD AMOUNT 1,027,193	Inc/ Decr over Prior Yr -15.5%	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT 1,055,218 1,852,765	Inc/ Decr over Prior Yr -4.3%	YTD AMOUNT	Inc/ Decr over Prior Yr -4.7%
Feb	YTD AMOUNT 919,661 1,325,698	Inc/ Decr over Prior Yr -5.4% -4.9%	YTD AMOUNT 925,435 1,381,173	Inc/ Decr over Prior Yr 0.6% 4.2%	YTD AMOUNT 1,071,035 1,734,588	Inc/ Decr over Prior Yr 15.7% 25.6%	YTD AMOUNT 1,070,015 1,796,709	Inc/ Decr over Prior Yr -0.1% 3.6%	YTD AMOUNT 1,159,361 1,800,186	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1%	YTD AMOUNT 1,216,180 1,843,933	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8%	YTD AMOUNT 1,027,193 1,899,330	Inc/ Decr over Prior Yr -15.5% 3.0%	YTD AMOUNT 1,102,372 1,802,444	Inc/ Decr over Prior Yr 7.3% -5.1%	YTD AMOUNT 1,055,218 1,852,765 2,391,988	Inc/ Decr over Prior Yr -4.3% 2.8%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar	YTD AMOUNT 919,661 1,325,698 1,891,267	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2%	YTD AMOUNT 925,435 1,381,173 1,911,018	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0%	YTD AMOUNT 1,071,035 1,734,588 2,304,519	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6%	YTD AMOUNT 1,070,015 1,796,709 2,416,610	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9%	YTD AMOUNT 1,159,361 1,800,186 2,443,498	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3%	YTD AMOUNT 1,216,180 1,843,933 2,422,823	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6%	YTD AMOUNT 1,027,193 1,899,330 2,365,773	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4%	YTD AMOUNT 1,102,372 1,802,444 2,362,871	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2% -0.6%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 3.4%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3% 4.1%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr May	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050 2,511,553	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2% -0.6% 0.6%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617 2,479,966	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4% -1.3%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423 3,118,394	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0% 25.7%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039 3,273,811	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 3.4% 5.0%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019 3,409,426	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3% 4.1% 2.1%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445 3,409,434	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6% 0.0% -0.8%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917 3,444,559	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9% -0.7%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr May Jun	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050 2,511,553 3,300,712	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2% -0.6% 0.6% 1.1%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617 2,479,966 3,395,348	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4% -1.3% 2.9%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423 3,118,394 4,084,133	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0% 25.7% 20.3%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039 3,273,811 4,115,092	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 5.0% 0.8%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019 3,409,426 4,199,468	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3% 4.1% 2.19 1.3%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445 3,409,434 4,165,532	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6% 0.0% -0.8%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917 3,444,559 4,152,441	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9% -0.7% 2.6%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr May Jun Jul	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050 2,511,553 3,300,712 4,031,031	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2% -0.6% 0.6% 1.1% 2.1%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617 2,479,966 3,395,348 4,194,827	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4% -1.3% 2.9% 4.1%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423 3,118,394 4,084,133 4,926,720	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0% 25.7% 20.3% 17.4%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039 3,273,811 4,115,092 4,991,160	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 3.4% 5.0% 0.8% 1.3%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019 3,409,426 4,199,468 5,054,356	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 4.1% 2.1% 1.3% 1.1%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445 3,409,434 4,165,532 5,068,219	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6% -0.8% 0.3% 0.0%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917 3,444,559 4,152,441 5,117,575	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9% -0.7% 2.6% 0.7%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr May Jun Jul Aug	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050 2,511,553 3,300,712 4,031,031 4,497,266	Inc/ Decr over Prior Yr -5.4% -4.9% -0.6% 0.6% 1.1% 2.1% 0.0%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617 2,479,966 3,395,348 4,194,827 4,759,811	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4% -1.3% 2.9% 4.1%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423 3,118,394 4,084,133 4,926,720 5,572,448	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0% 25.7% 20.3% 17.4% 17.1%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039 3,273,811 4,115,092 4,991,160 5,711,992	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 3.4% 5.0% 0.8% 1.3% 2.5%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019 3,409,426 4,199,468 5,054,356 5,777,534	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3% 4.1% 2.1% 1.3% 1.1% -0.6%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445 3,409,434 4,165,532 5,068,219 5,778,422 7,312,620	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6% 0.0% -0.8% 0.3% 0.0% -0.1%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917 3,444,559 4,152,441 5,117,575 5,818,540	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9% -0.7% 2.6% 0.7% 3.4%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr May Jun Jul Aug Sep	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050 2,511,553 3,300,712 4,031,031 4,497,266 5,865,975	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2% -0.6% 1.1% 2.1% 0.0% 1.2%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617 2,479,966 3,395,348 4,194,827 4,759,811 6,287,622	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4% -1.3% 2.9% 4.1% 5.8% 7.2%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423 3,118,394 4,084,133 4,926,720 5,572,448 7,165,571	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0% 25.7% 20.3% 17.4% 14.0%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039 3,273,811 4,115,092 4,991,160 5,711,992 7,363,378	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 5.0% 0.8% 1.3% 2.5% 2.8%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019 3,409,426 4,199,468 5,054,356 5,777,534 7,320,229	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3% 4.1% 2.1% 1.3% 1.1% -0.6% -1.7%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445 3,409,434 4,165,532 5,068,219 5,778,422 7,312,620	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6% 0.0% -0.8% 0.3% 0.0% -0.1% 1.1%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917 3,444,559 4,152,441 5,117,575 5,818,540 7,371,762	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7% 0.8%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586 7,431,115	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9% -0.7% 2.6% 0.7% 3.4% 0.8%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588 8,601,671	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9% 2.5%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%
Feb Mar Apr May Jun Jul Aug Sep Oct	YTD AMOUNT 919,661 1,325,698 1,891,267 2,207,050 2,511,553 3,300,712 4,031,031 4,497,266 5,865,975 6,647,649	Inc/ Decr over Prior Yr -5.4% -4.9% -1.2% -0.6% 0.6% 1.1% 0.0% 1.2% 1.1%	YTD AMOUNT 925,435 1,381,173 1,911,018 2,215,617 2,479,966 3,395,348 4,194,827 4,759,811 6,287,622 7,139,893 7,715,690	Inc/ Decr over Prior Yr 0.6% 4.2% 1.0% 0.4% -1.3% 2.9% 4.1% 5.8% 7.2%	YTD AMOUNT 1,071,035 1,734,588 2,304,519 2,725,423 3,118,394 4,084,133 4,926,720 5,572,448 7,165,571 8,063,440	Inc/ Decr over Prior Yr 15.7% 25.6% 20.6% 23.0% 25.7% 20.3% 17.4% 14.0% 12.9% 12.0%	YTD AMOUNT 1,070,015 1,796,709 2,416,610 2,817,039 3,273,811 4,115,092 4,991,160 5,711,992 7,363,378 8,398,825	Inc/ Decr over Prior Yr -0.1% 3.6% 4.9% 3.4% 5.0% 0.8% 1.3% 2.5% 2.8% 4.2%	YTD AMOUNT 1,159,361 1,800,186 2,443,498 2,910,019 3,409,426 4,199,468 5,054,356 5,777,534 7,320,229 8,258,899 8,893,786	Inc/ Decr over Prior Yr 8.4% 0.2% 1.1% 3.3% 4.1% 2.1% 1.3% 1.11% -0.6% -1.79% -1.5%	YTD AMOUNT 1,216,180 1,843,933 2,422,823 2,926,445 3,409,434 4,165,532 5,068,219 5,778,422 7,312,620 8,348,098 8,995,016	Inc/ Decr over Prior Yr 4.9% 2.4% -0.8% 0.6% 0.0% -0.8% 0.0% -0.1% 1.1%	YTD AMOUNT 1,027,193 1,899,330 2,365,773 2,865,917 3,444,559 4,152,441 5,117,575 5,818,540 7,371,762 8,330,012 8,983,979	Inc/ Decr over Prior Yr -15.5% 3.0% -2.4% -2.1% 1.0% -0.3% 1.0% 0.7% 0.8% -0.2% -0.1%	YTD AMOUNT 1,102,372 1,802,444 2,362,871 2,890,392 3,421,122 4,260,042 5,152,917 6,013,586 7,431,115 8,303,636	Inc/ Decr over Prior Yr 7.3% -5.1% -0.1% 0.9% -0.7% 2.6% 0.7% 3.4% 0.8% -0.3% 0.6%	YTD AMOUNT 1,055,218 1,852,765 2,391,988 2,953,238 3,539,839 4,424,390 5,273,502 6,067,284 7,614,588 8,601,671 9,367,845	Inc/ Decr over Prior Yr -4.3% 2.8% 1.2% 2.2% 3.5% 3.9% 2.3% 0.9% 2.5% 3.6%	YTD AMOUNT 1,005,325	Inc/ Decr over Prior Yr -4.7%

CONTENTS: This report is prepared from the 1% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of February reflects primarily business tax returns filed with the Dept. of Revenue in January for business sales occuring mostly in December. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.